

West Caln Township Fire and EMS Fund
2021 Amended Budget
Cash Basis

		2021 AMENDED BUDGET	2021 ADOPTED BUDGET
Revenue			
301.000 · Real Estate Taxes			
301.100 · Fire Tax		\$ 210,000.00	\$ 210,000.00
301.400 · EMS Tax		105,000.00	105,000.00
Total 301.000 · Real Estate Taxes		315,000.00	315,000.00
Total Revenue		\$ 315,000.00	315,000.00
Expense			
411.000 · Public Safety - Fire			
411.233 · Ambulance Fuel Expense		\$ 5,000.00	\$ 5,000.00
411.500 · Ambulance Co. - Contribution		100,000.00	25,000.00
411.530 · Fire Co. - Contributions		100,000.00	25,000.00
Total 411.000 · Public Safety - Fire		205,000.00	55,000.00
484.000 · Worker Compensation Insurance			
484.100 · Workers Compensation Ins. (Fire & EMS)		25,000.00	25,000.00
Total 484.000 · Workers Comp Insurance		25,000.00	25,000.00
492.000 · Interfund Operating Transfers			
492.411 · Transfer to Capital - Fire Equip.		85,000.00	110,000.00
Total 492.000 · Interfund Operating Transfers		85,000.00	110,000.00
Total Expense		\$ 315,000.00	\$ 190,000.00
Net Surplus/(Deficit)		\$ -	\$ 125,000.00